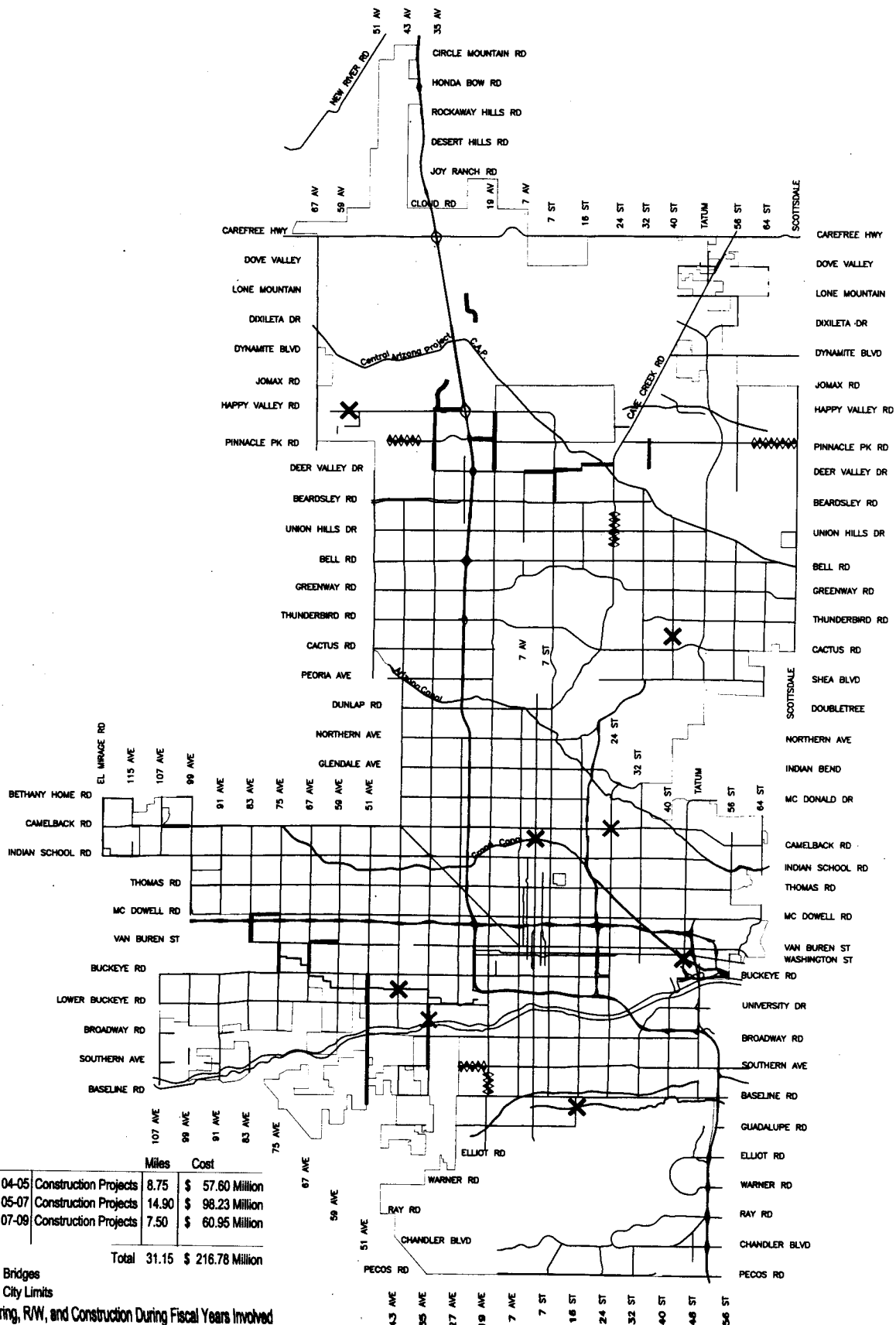


FIVE YEAR ARTERIAL STREET PROGRAM



Major Streets

The \$257.2 Major Street program is funded with Arizona Highway User Revenue, Capital Construction funds, 2001 bonds, impact fees, and participation by other agencies. This program provides for construction of major arterial streets over the next five years. This program agrees with the approved five-year Major Street program. Major street construction for 2001 bond funding includes the following projects:

- 7th Street, Pima Freeway to Deer Valley Road
- 19th Avenue, Deer Valley to Pinnacle Peak Roads
- 19th Avenue, Pinnacle Peak to Happy Valley Roads
- 35th Avenue, Deer Valley to Pinnacle Peak Roads
- Deer Valley Road, 7th Street to Cave Creek Road
- 64th Street Traffic Interchange at Pima Freeway
- Phoenix Infrastructure Improvements
- 35th Avenue Bridge at Salt River
- Black Mountain Parkway, Deer Valley to Pinnacle Peak Roads
- 40th Street Bridge at Indian Bend Wash

In addition, 2001 bond funds are planned to construct street infrastructure as needs are identified (Phoenix Infrastructure Bank), to expand the Street Transportation Design and Construction Management Facility and to design and acquire right-of-way for the East-West Parkway in the Sonoran Desert Preserve. Development impact fees are planned for street improvements in the Laveen area.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Major Streets
Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Bridges	\$ 8,492,000	\$ 9,101,000	\$ 1,030,000	\$ 960,000	\$ 1,030,000	\$ 20,613,000
Major Street Construction	81,660,956	49,364,085	29,904,259	23,941,071	22,852,586	207,722,957
Retrofit	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Streetlighting	1,500,000	800,000	800,000	800,000	800,000	4,700,000
Other Projects	-	2,132,804	2,190,741	2,839,929	3,372,414	10,535,888
Percent for Art	1,447,710	637,341	500,000	500,000	500,000	3,585,051
Total	\$ 95,100,666	\$ 64,035,230	\$ 36,425,000	\$ 31,041,000	\$ 30,555,000	\$ 257,156,896
Source of Funds						
Operating Funds						
Arizona Highway Users	\$ 42,895,681	\$ 28,330,000	\$ 31,495,000	\$ 29,836,000	\$ 30,150,000	\$ 162,706,681
Aviation Operating	300,000	-	-	-	-	300,000
Capital Construction	605,000	355,000	355,000	355,000	355,000	2,025,000
Total Operating Funds	\$ 43,800,681	\$ 28,685,000	\$ 31,850,000	\$ 30,191,000	\$ 30,505,000	\$ 165,031,681
Bond Funds						
2001 Bonds	\$ 35,017,778	\$ 31,200,230	\$ -	\$ -	\$ -	\$ 66,218,008
Other Financing						
Development Impact Fees	\$ 3,400,000	\$ 1,100,000	\$ 700,000	\$ -	\$ -	\$ 5,200,000
Federal, State and Other Participation	3,035,000	1,250,000	3,875,000	850,000	50,000	9,060,000
Lease Purchase	9,847,207	1,800,000	-	-	-	11,647,207
Total Other Financing	\$ 16,282,207	\$ 4,150,000	\$ 4,575,000	\$ 850,000	\$ 50,000	\$ 25,907,207
Total Sources of Funds	\$ 95,100,666	\$ 64,035,230	\$ 36,425,000	\$ 31,041,000	\$ 30,555,000	\$ 257,156,896

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR63000002	BASELINE ROAD STREETScape ENHANCEMENTS	Function: Percent for Art				District: 8	
	Design art elements for Streetscape improvements on Baseline Road from 16th Street to 32nd Street						
Design		300,000	150,000	-	-	-	450,000
Project Total		\$300,000	\$150,000	-	-	-	\$450,000
Arizona Highway User Revenues		300,000	150,000	-	-	-	450,000
Funding Total		\$300,000	\$150,000	-	-	-	\$450,000
AR63000003	AHUR PERCENT FOR ARTS	Function: Percent for Art				District: Citywide	
	Acquire artwork for Street Improvements.						
Design		(65,000)	-	-	-	-	(65,000)
Construction		65,000	240,000	400,000	400,000	500,000	1,605,000
Project Total		-	\$240,000	\$400,000	\$400,000	\$500,000	\$1,540,000
Arizona Highway User Revenues		-	240,000	400,000	400,000	500,000	1,540,000
Funding Total		-	\$240,000	\$400,000	\$400,000	\$500,000	\$1,540,000
AR63850001	STREET IMPROVEMENTS PERCENT FOR ART	Function: Percent for Art				District: Citywide	
	Acquire artwork for Street Improvement 2001 Bond projects.						
Equipment or Other		52,710	147,341	-	-	-	200,051
Project Total		\$52,710	\$147,341	-	-	-	\$200,051
2001 Street Improvements Bonds		52,710	147,341	-	-	-	200,051
Funding Total		\$52,710	\$147,341	-	-	-	\$200,051
AR63850004	PEDESTRIAN BRIDGE AT CAMELBACK & 24TH STREET	Function: Percent for Art				District: 6	
	Develop the design of a proposed bridge at Camelback and 24th Street.						
Equipment or Other		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Arizona Highway User Revenues		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AR63850006	TEMPORARY TWO-DIMENS	Function: Percent for Art				District: Citywide	
	Commission temporary two-dimensional artwork for display in public accessible right of way.						
Equipment or Other		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
2001 Street Improvements Bonds		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000
AR63850007	ARTIST-IN-RESIDENCE	Function: Percent for Art				District: Citywide	
	Artist to plan enhancements in conjunction with station area planning along the Light Rail corridor.						
Equipment or Other		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
2001 Street Improvements Bonds		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR63850008	NORTH CENTRAL AVE GATEWAY	Function: Percent for Art				District: 4	
Artist to design and fabricate a gateway marker for Sunnyslope area.							
Equipment or Other		65,000	-	-	-	-	65,000
Project Total		\$65,000	-	-	-	-	\$65,000
Arizona Highway User Revenues		65,000	-	-	-	-	65,000
Funding Total		\$65,000	-	-	-	-	\$65,000
AR63850010	3RD STREET & ROOSEVELT TEMPORARY PROJECTS	Function: Percent for Art				District: 8	
Install a foundation and lighting for the on-going transportation temporary sculpture display by AZ artists.							
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Arizona Highway User Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
AR63850011	GARFIELD NEIGHBORHOOD ENTRY MARKERS	Function: Percent for Art				District: 8	
Sponsor a competition to select an artist to work with the Garfield community to design, fabricate and install four neighborhood entry markers.							
Pre-design		55,000	-	-	-	-	55,000
Project Total		\$55,000	-	-	-	-	\$55,000
Arizona Highway User Revenues		55,000	-	-	-	-	55,000
Funding Total		\$55,000	-	-	-	-	\$55,000
AR63850012	35TH AVE. BRIDGE AT THE SALT RIVER	Function: Percent for Art				District: 8	
Sponsor a competition to select an artist to serve on the design team for the reconstruction of the 35th Avenue vehicular bridge over the Salt River.							
Pre-design		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2001 Street Improvements Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AR63850013	STREET LIGHTING - RIO SALADO	Function: Percent for Art				District: 8	
Fabricate and install streetlights on the Central Avenue and Rio Salado bridge.							
Construction		170,000	100,000	100,000	100,000	-	470,000
Project Total		\$170,000	\$100,000	\$100,000	\$100,000	-	\$470,000
Arizona Highway User Revenues		-	100,000	100,000	100,000	-	300,000
2001 Street Improvements Bonds		170,000	-	-	-	-	170,000
Funding Total		\$170,000	\$100,000	\$100,000	\$100,000	-	\$470,000
AR63850014	2ND AVENUE STREETSCAPE ART	Function: Percent for Art				District: 8	
Develop a program for the temporary display of artwork along 2nd Avenue.							
Construction		75,000	-	-	-	-	75,000
Project Total		\$75,000	-	-	-	-	\$75,000
2001 Street Improvements Bonds		75,000	-	-	-	-	75,000
Funding Total		\$75,000	-	-	-	-	\$75,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR63850015	19TH AVENUE STREETScape IMPROVEMENTS	Function: Percent for Art				District: 3	
Create art enhancements at the intersection of 19th Avenue and Thunderbird.							
Construction		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
2001 Street Improvements Bonds		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
AR63850016	DREAMY DRAW PEDESTRIAN BRIDGE	Function: Percent for Art				District: 3	
Renovate the Dreamy Draw pedestrian bridge.							
Construction		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
Arizona Highway User Revenues		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
ST85000011	7TH AVE STREETScape, INDIAN SCHOOL - CAMELBACK	Function: Percent for Art				District: 4	
Sponsor a design competition for the design and construction of selected streetscape elements, such as pedestrian lighting and benches.							
Construction		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
2001 Street Improvements Bonds		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
ST85000012	OVERPASS AT GRAND AND CAMELBACK - PERCENT FOR ART	Function: Percent for Art				District: 5	
Hire an artist to serve as a member of the team designing the Grand Avenue overpass.							
Construction		30,000	-	-	-	-	30,000
Project Total		\$30,000	-	-	-	-	\$30,000
2001 Street Improvements Bonds		30,000	-	-	-	-	30,000
Funding Total		\$30,000	-	-	-	-	\$30,000
ST85100004	RAILROAD CROSSING IMPROVEMENTS	Function: Major Street Construction				District: Various	
Design and construct improvements at railroad crossings as needs are determined.							
Design		5,000	5,000	5,000	5,000	5,000	25,000
Construction		50,000	50,000	50,000	50,000	50,000	250,000
Project Total		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
Arizona Highway User Revenues		55,000	55,000	55,000	55,000	55,000	275,000
Funding Total		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
ST85100010	44ST: CAMELBACK TO MCDONALD	Function: Major Street Construction				District: 6	
Design one mile of major street.							
Design		-	-	250,000	-	-	250,000
Project Total		-	-	\$250,000	-	-	\$250,000
Arizona Highway User Revenues		-	-	250,000	-	-	250,000
Funding Total		-	-	\$250,000	-	-	\$250,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100011	GRANT & 7TH STREETS RR CROSSING						
	Design and construct railroad crossing near Grant and 7th Streets.						
	Function: Major Street Construction						
	District: 8						
Construction		81,500	-	-	-	-	81,500
Project Total		\$81,500	-	-	-	-	\$81,500
Federal Aid - Street Transportation		30,000	-	-	-	-	30,000
Arizona Highway User Revenues		51,500	-	-	-	-	51,500
Funding Total		\$81,500	-	-	-	-	\$81,500
ST85100013	LINCOLN & 5TH STREETS RR CROSSING						
	Design and construct railroad crossing near Lincoln and 5th Streets.						
	Function: Major Street Construction						
	District: 8						
Construction		97,000	-	-	-	-	97,000
Project Total		\$97,000	-	-	-	-	\$97,000
Federal Aid - Street Transportation		50,000	-	-	-	-	50,000
Arizona Highway User Revenues		47,000	-	-	-	-	47,000
Funding Total		\$97,000	-	-	-	-	\$97,000
ST85100029	19TH AVE NORTH OF LOWER BUCKEYE						
	Design and construct a railroad crossing near Lower Buckeye Road and 19th Avenue.						
	Function: Major Street Construction						
	District: 7						
Construction		148,500	-	-	-	-	148,500
Project Total		\$148,500	-	-	-	-	\$148,500
Arizona Highway User Revenues		148,500	-	-	-	-	148,500
Funding Total		\$148,500	-	-	-	-	\$148,500
ST85100033	35 AVE: AGUA FRIA FWY TO DEER VALLEY						
	Acquire right-of-way for one mile of major street						
	Function: Major Street Construction						
	District: 1						
Land Acquisition		240,000	-	-	-	-	240,000
Project Total		\$240,000	-	-	-	-	\$240,000
Arizona Highway User Revenues		240,000	-	-	-	-	240,000
Funding Total		\$240,000	-	-	-	-	\$240,000
ST85100035	67TH AVENUE, BUCKEYE TO VAN BUREN						
	Acquire right-of-way and construct one mile of major street.						
	Function: Major Street Construction						
	District: 7						
Land Acquisition		210,000	-	-	-	-	210,000
Construction		-	2,500,000	-	-	-	2,500,000
Project Total		\$210,000	\$2,500,000	-	-	-	\$2,710,000
Arizona Highway User Revenues		210,000	2,500,000	-	-	-	2,710,000
Funding Total		\$210,000	\$2,500,000	-	-	-	\$2,710,000
ST85100037	CAMELBACK RD: 23AV TO 19AV						
	Acquire land for an additional lane at Camelback Road from I-17 Freeway to 19th Avenue.						
	Function: Major Street Construction						
	District: 4						
Land Acquisition		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Arizona Highway User Revenues		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100038	WORK ORDER CHARGES	Function: Major Street Construction				District: Citywide	
Project services charges from Real Estate, Engineering, Water and Street Transportation.							
Construction		9,091,106	11,827,176	5,000,000	5,000,000	5,000,000	35,918,282
Project Total		\$9,091,106	\$11,827,176	\$5,000,000	\$5,000,000	\$5,000,000	\$35,918,282
Arizona Highway User Revenues		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
2001 Street Improvements Bonds		4,091,106	6,827,176	-	-	-	10,918,282
Funding Total		\$9,091,106	\$11,827,176	\$5,000,000	\$5,000,000	\$5,000,000	\$35,918,282
ST85100040	BASELINE, 24TH ST TO 32ND ST	Function: Major Street Construction				District: 8	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		445,000	-	-	-	-	445,000
Construction		330,000	-	-	-	-	330,000
Project Total		\$775,000	-	-	-	-	\$775,000
Arizona Highway User Revenues		775,000	-	-	-	-	775,000
Funding Total		\$775,000	-	-	-	-	\$775,000
ST85100042	BASELINE, 27TH AVE TO 7TH AVE	Function: Major Street Construction				District: 7	
Construct two miles of major street as a joint project with Maricopa County.							
Construction		2,500,000	-	-	-	-	2,500,000
Project Total		\$2,500,000	-	-	-	-	\$2,500,000
Arizona Highway User Revenues		2,500,000	-	-	-	-	2,500,000
Funding Total		\$2,500,000	-	-	-	-	\$2,500,000
ST85100044	DEER VALLEY ROAD, 7TH ST TO CAVE CREEK	Function: Major Street Construction				District: 2	
Acquire right-of-way, design and construct two miles of major street.							
Estimated full-year ongoing operating costs: \$124,000							
Land Acquisition		1,020,000	-	-	-	-	1,020,000
Design		237,987	-	-	-	-	237,987
Construction		-	6,760,000	-	-	-	6,760,000
Project Total		\$1,257,987	\$6,760,000	-	-	-	\$8,017,987
Arizona Highway User Revenues		480,000	-	-	-	-	480,000
2001 Street Improvements Bonds		777,987	6,760,000	-	-	-	7,537,987
Funding Total		\$1,257,987	\$6,760,000	-	-	-	\$8,017,987
ST85100046	CAMELBACK RD, 107TH AVE TO 99TH AVE	Function: Major Street Construction				District: 5	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	350,000	-	-	-	350,000
Design		220,000	-	-	-	-	220,000
Construction		-	-	2,400,000	-	-	2,400,000
Project Total		\$220,000	\$350,000	\$2,400,000	-	-	\$2,970,000
Arizona Highway User Revenues		220,000	350,000	2,400,000	-	-	2,970,000
Funding Total		\$220,000	\$350,000	\$2,400,000	-	-	\$2,970,000
ST85100047	BASELINE, 32ND - 40TH ST	Function: Major Street Construction				District: 8	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		680,000	-	-	-	-	680,000
Project Total		\$680,000	-	-	-	-	\$680,000
Arizona Highway User Revenues		680,000	-	-	-	-	680,000
Funding Total		\$680,000	-	-	-	-	\$680,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100048	35TH AVENUE, SOUTHERN TO BROADWAY						
	Design, acquire right-of-way and construct one mile of major street.						
	Land Acquisition	400,000	-	-	-	-	400,000
	Construction	-	-	2,700,000	-	-	2,700,000
	Project Total	\$400,000	-	\$2,700,000	-	-	\$3,100,000
	Arizona Highway User Revenues	400,000	-	2,700,000	-	-	3,100,000
	Funding Total	\$400,000	-	\$2,700,000	-	-	\$3,100,000
ST85100049	SOUTHERN, 19TH TO 7TH AVE						
	Acquire right-of-way for one mile of major street.						
	Land Acquisition	150,000	-	-	-	-	150,000
	Project Total	\$150,000	-	-	-	-	\$150,000
	Arizona Highway User Revenues	150,000	-	-	-	-	150,000
	Funding Total	\$150,000	-	-	-	-	\$150,000
ST85100050	35TH AVENUE, BROADWAY TO LOWER BUCKEYE						
	Design, acquire right-of-way and construct one mile of major street.						
	Land Acquisition	450,000	-	-	-	-	450,000
	Construction	-	2,500,000	-	-	-	2,500,000
	Project Total	\$450,000	\$2,500,000	-	-	-	\$2,950,000
	Arizona Highway User Revenues	450,000	2,500,000	-	-	-	2,950,000
	Funding Total	\$450,000	\$2,500,000	-	-	-	\$2,950,000
ST85100051	7TH STREET, PIMA FWY TO DEER VALLEY RD						
	Acquire right-of-way and construct one mile of major street.						
	Estimated full-year ongoing operating costs: \$52,000						
	Land Acquisition	60,000	-	-	-	-	60,000
	Construction	2,624,800	-	-	-	-	2,624,800
	Project Total	\$2,684,800	-	-	-	-	\$2,684,800
	Arizona Highway User Revenues	1,000,000	-	-	-	-	1,000,000
	2001 Street Improvements Bonds	1,684,800	-	-	-	-	1,684,800
	Funding Total	\$2,684,800	-	-	-	-	\$2,684,800
ST85100054	BASELINE, 16TH ST TO 24TH ST						
	Acquire right-of-way and construct one mile of major street.						
	Land Acquisition	75,000	-	-	-	-	75,000
	Construction	340,000	-	-	-	-	340,000
	Project Total	\$415,000	-	-	-	-	\$415,000
	Arizona Highway User Revenues	415,000	-	-	-	-	415,000
	Funding Total	\$415,000	-	-	-	-	\$415,000
ST85100057	19TH AVENUE, DEER VALLEY TO PINNACLE PEAK						
	Acquire right-of-way and construct one mile of major street.						
	Estimated full-year ongoing operating costs: \$52,000						
	Land Acquisition	380,000	-	-	-	-	380,000
	Construction	3,126,900	-	-	-	-	3,126,900
	Project Total	\$3,506,900	-	-	-	-	\$3,506,900
	Arizona Highway User Revenues	1,820,000	-	-	-	-	1,820,000
	2001 Street Improvements Bonds	1,686,900	-	-	-	-	1,686,900
	Funding Total	\$3,506,900	-	-	-	-	\$3,506,900

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100058	51ST AVENUE, BROADWAY TO LOWER BUCKEYE	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		425,000	-	-	-	-	425,000
Construction		-	2,600,000	-	-	-	2,600,000
Project Total		\$425,000	\$2,600,000	-	-	-	\$3,025,000
Arizona Highway User Revenues		425,000	2,600,000	-	-	-	3,025,000
Funding Total		\$425,000	\$2,600,000	-	-	-	\$3,025,000
ST85100060	51ST AVENUE, LOWER BUCKEYE TO BUCKEYE	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		150,000	-	-	-	-	150,000
Construction		2,600,000	-	-	-	-	2,600,000
Project Total		\$2,750,000	-	-	-	-	\$2,750,000
Arizona Highway User Revenues		2,750,000	-	-	-	-	2,750,000
Funding Total		\$2,750,000	-	-	-	-	\$2,750,000
ST85100061	51ST AVENUE, BUCKEYE TO VAN BUREN	Function: Major Street Construction				District: 7	
Acquire right-of-way for one mile of major street.							
Land Acquisition		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
ST85100066	19TH AVENUE, BASELINE TO SOUTHERN	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	450,000	-	-	-	450,000
Construction		-	-	-	3,500,000	-	3,500,000
Project Total		-	\$450,000	-	\$3,500,000	-	\$3,950,000
Arizona Highway User Revenues		-	450,000	-	3,500,000	-	3,950,000
Funding Total		-	\$450,000	-	\$3,500,000	-	\$3,950,000
ST85100073	43RD AVE: BUCKEYE - VAN BUREN	Function: Major Street Construction				District: 7	
Complete construction of one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Arizona Highway User Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
ST85100083	IGA COMMITMENTS	Function: Major Street Construction				District: Citywide	
Miscellaneous intergovernmental agreements for major street improvements.							
Construction		300,000	300,000	300,000	300,000	300,000	1,500,000
Project Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Arizona Highway User Revenues		300,000	300,000	300,000	300,000	300,000	1,500,000
Funding Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100084	UTILITY RELOCATIONS	Function: Major Street Construction				District: Citywide	
Relocate utilities as necessary at various locations.							
Construction		150,000	350,000	200,000	350,000	350,000	1,400,000
Project Total		\$150,000	\$350,000	\$200,000	\$350,000	\$350,000	\$1,400,000
Arizona Highway User Revenues		150,000	350,000	200,000	350,000	350,000	1,400,000
Funding Total		\$150,000	\$350,000	\$200,000	\$350,000	\$350,000	\$1,400,000
ST85100087	43RD AVENUE, BASELINE TO SOUTHERN	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	400,000	-	-	-	400,000
Design		180,000	-	-	-	-	180,000
Project Total		\$180,000	\$400,000	-	-	-	\$580,000
Impact Fee - Laveen, Streets		-	400,000	-	-	-	400,000
Arizona Highway User Revenues		180,000	-	-	-	-	180,000
Funding Total		\$180,000	\$400,000	-	-	-	\$580,000
ST85100088	PINNACLE PEAK, 43RD AVE TO 35TH AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		50,000	-	-	-	-	50,000
Construction		-	-	-	-	2,500,000	2,500,000
Project Total		\$50,000	-	-	-	\$2,500,000	\$2,550,000
Arizona Highway User Revenues		50,000	-	-	-	2,500,000	2,550,000
Funding Total		\$50,000	-	-	-	\$2,500,000	\$2,550,000
ST85100089	MCDOWELL, 83RD AVE TO 75TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		425,000	-	-	-	-	425,000
Construction		-	2,800,000	-	-	-	2,800,000
Project Total		\$425,000	\$2,800,000	-	-	-	\$3,225,000
Arizona Highway User Revenues		425,000	2,800,000	-	-	-	3,225,000
Funding Total		\$425,000	\$2,800,000	-	-	-	\$3,225,000
ST85100090	PINNACLE PEAK, I-17 FWY TO 19TH AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		50,000	-	-	-	-	50,000
Construction		2,500,000	-	-	-	-	2,500,000
Project Total		\$2,550,000	-	-	-	-	\$2,550,000
Arizona Highway User Revenues		2,550,000	-	-	-	-	2,550,000
Funding Total		\$2,550,000	-	-	-	-	\$2,550,000
ST85100092	83RD AVENUE, VAN BUREN TO PAPAGO	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct three quarters of a mile of major street.							
Land Acquisition		220,000	-	-	-	-	220,000
Construction		2,500,000	-	-	-	-	2,500,000
Project Total		\$2,720,000	-	-	-	-	\$2,720,000
Arizona Highway User Revenues		2,720,000	-	-	-	-	2,720,000
Funding Total		\$2,720,000	-	-	-	-	\$2,720,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100096	75TH AVENUE, BUCKEYE TO VAN BUREN	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$36,000							
Land Acquisition		297,500	-	-	-	-	297,500
Construction		-	1,768,000	-	-	-	1,768,000
Project Total		\$297,500	\$1,768,000	-	-	-	\$2,065,500
Arizona Highway User Revenues		297,500	-	-	-	-	297,500
2001 Street Improvements Bonds		-	1,768,000	-	-	-	1,768,000
Funding Total		\$297,500	\$1,768,000	-	-	-	\$2,065,500
ST85100108	DEER VALLEY ROAD, 7TH AVE TO 7TH ST	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Airport Improvement		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
ST85100115	7TH ST SOUTH OF WATKINS RAILROAD CROSSING	Function: Major Street Construction				District: 8	
Staff charges to complete construction of a railroad crossing.							
Construction		76,000	-	-	-	-	76,000
Project Total		\$76,000	-	-	-	-	\$76,000
State, County and Other Aid - Street Transportation		20,000	-	-	-	-	20,000
Arizona Highway User Revenues		56,000	-	-	-	-	56,000
Funding Total		\$76,000	-	-	-	-	\$76,000
ST85100121	MISCELLANEOUS AHUR TRANSACTIONS	Function: Major Street Construction				District: Citywide	
Miscellaneous AHUR Transactions							
Land Acquisition		25,000	-	-	-	-	25,000
Design		50,000	-	-	-	-	50,000
Project Total		\$75,000	-	-	-	-	\$75,000
Arizona Highway User Revenues		75,000	-	-	-	-	75,000
Funding Total		\$75,000	-	-	-	-	\$75,000
ST85100128	PIESTEWA PEAK FREEWAY SIBS LOAN	Function: Major Street Construction				District: 2	
Phoenix share of interest on a loan to advance construction of the Piestewa Peak Freeway.							
Construction		33,582	-	-	-	-	33,582
Project Total		\$33,582	-	-	-	-	\$33,582
Arizona Highway User Revenues		33,582	-	-	-	-	33,582
Funding Total		\$33,582	-	-	-	-	\$33,582
ST85100129	PINNACLE PEAK, 51ST AVE TO 43RD AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way, design and construct one mile of major street.							
Land Acquisition		-	-	-	300,000	-	300,000
Design		-	300,000	-	-	-	300,000
Construction		-	-	-	-	2,500,000	2,500,000
Project Total		-	\$300,000	-	\$300,000	\$2,500,000	\$3,100,000
Arizona Highway User Revenues		-	300,000	-	300,000	2,500,000	3,100,000
Funding Total		-	\$300,000	-	\$300,000	\$2,500,000	\$3,100,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100130	VAN BUREN, 67TH AVE TO 59TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		120,000	-	-	-	-	120,000
Construction		-	-	3,500,000	-	-	3,500,000
Project Total		\$120,000	-	\$3,500,000	-	-	\$3,620,000
Arizona Highway User Revenues		120,000	-	3,500,000	-	-	3,620,000
Funding Total		\$120,000	-	\$3,500,000	-	-	\$3,620,000
ST85100141	7TH AVENUE, SOUTHERN AVE TO SALT RIVER	Function: Major Street Construction				District: 7	
Design and acquire right-of-way for one and a half miles of major street.							
Land Acquisition		-	-	-	400,000	-	400,000
Design		-	200,000	-	-	-	200,000
Project Total		-	\$200,000	-	\$400,000	-	\$600,000
Arizona Highway User Revenues		-	200,000	-	400,000	-	600,000
Funding Total		-	\$200,000	-	\$400,000	-	\$600,000
ST85100142	59TH AVENUE, LOWER BUCKEYE TO BUCKEYE	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	400,000	-	-	400,000
Design		-	250,000	-	-	-	250,000
Project Total		-	\$250,000	\$400,000	-	-	\$650,000
Arizona Highway User Revenues		-	250,000	400,000	-	-	650,000
Funding Total		-	\$250,000	\$400,000	-	-	\$650,000
ST85100145	LOWER BUCKEYE, 43RD AVE TO 35TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	400,000	-	-	400,000
Design		175,000	-	-	-	-	175,000
Project Total		\$175,000	-	\$400,000	-	-	\$575,000
Arizona Highway User Revenues		175,000	-	400,000	-	-	575,000
Funding Total		\$175,000	-	\$400,000	-	-	\$575,000
ST85100146	GREENWAY RD & I-17	Function: Major Street Construction				District: 1 & 3	
Design and construct the Greenway Road and I-17 Freeway intersection.							
Construction		210,880	-	-	-	-	210,880
Project Total		\$210,880	-	-	-	-	\$210,880
Arizona Highway User Revenues		210,880	-	-	-	-	210,880
Funding Total		\$210,880	-	-	-	-	\$210,880
ST85100148	19TH AVENUE, PINNACLE PEAK TO HAPPY VALLEY	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$60,000							
Land Acquisition		1,150,000	-	-	-	-	1,150,000
Construction		2,645,600	-	-	-	-	2,645,600
Project Total		\$3,795,600	-	-	-	-	\$3,795,600
Arizona Highway User Revenues		732,000	-	-	-	-	732,000
2001 Street Improvements Bonds		3,063,600	-	-	-	-	3,063,600
Funding Total		\$3,795,600	-	-	-	-	\$3,795,600

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100160	DEER VALLEY DR: 40TH ST - BLACK MTN PKWY	Function: Major Street Construction				District: 2	
Construct major street improvements in the vicinity of Deer Valley Drive, 40th Street to Black Mountain Parkway.							
Construction		2,750,000	-	-	-	-	2,750,000
Project Total		\$2,750,000	-	-	-	-	\$2,750,000
2001 Street Improvements Bonds		2,750,000	-	-	-	-	2,750,000
Funding Total		\$2,750,000	-	-	-	-	\$2,750,000
ST85100161	VAN BUREN, 75TH AVE TO 67TH AVE	Function: Major Street Construction				District: 7	
acquire right-of-way for one mile of major street.							
Land Acquisition		-	150,000	-	-	-	150,000
Project Total		-	\$150,000	-	-	-	\$150,000
Arizona Highway User Revenues		-	150,000	-	-	-	150,000
Funding Total		-	\$150,000	-	-	-	\$150,000
ST85100163	LAVEEN AREA CHANNEL CROSSINGS	Function: Major Street Construction				District: 7	
Construct channel crossings in the Laveen area.							
Construction		3,500,000	3,000,000	1,945,000	-	-	8,445,000
Project Total		\$3,500,000	\$3,000,000	\$1,945,000	-	-	\$8,445,000
Streets Lease Purchase		1,800,000	1,800,000	-	-	-	3,600,000
Impact Fee - Laveen, Storm Drainage		700,000	700,000	700,000	-	-	2,100,000
Arizona Highway User Revenues		1,000,000	500,000	1,245,000	-	-	2,745,000
Funding Total		\$3,500,000	\$3,000,000	\$1,945,000	-	-	\$8,445,000
ST85100164	DOBBINS: 19TH AVE TO 7TH AVENUE	Function: Major Street Construction				District: 8	
Design one mile of major street.							
Design		-	-	-	-	450,000	450,000
Project Total		-	-	-	-	\$450,000	\$450,000
Arizona Highway User Revenues		-	-	-	-	450,000	450,000
Funding Total		-	-	-	-	\$450,000	\$450,000
ST85100166	PINNACLE PEAK, 64TH ST TO SCOTTSDALE RD	Function: Major Street Construction				District: 2	
Acquire right-of-way, design and construct one mile of major street.							
Land Acquisition		-	1,800,000	-	-	-	1,800,000
Construction		-	-	-	5,250,000	-	5,250,000
Project Total		-	\$1,800,000	-	\$5,250,000	-	\$7,050,000
Arizona Highway User Revenues		-	1,800,000	-	5,250,000	-	7,050,000
Funding Total		-	\$1,800,000	-	\$5,250,000	-	\$7,050,000
ST85100167	PINNACLE PEAK, 40TH ST TO 48TH ST	Function: Major Street Construction				District: 2	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	-	1,400,000	1,400,000
Design		-	225,000	-	-	-	225,000
Project Total		-	\$225,000	-	-	\$1,400,000	\$1,625,000
Arizona Highway User Revenues		-	225,000	-	-	1,400,000	1,625,000
Funding Total		-	\$225,000	-	-	\$1,400,000	\$1,625,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100168	PINNACLE PEAK, 48TH ST TO 56TH ST	Function: Major Street Construction				District: 2	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	1,400,000	-	1,400,000
Design		-	300,000	-	-	-	300,000
Project Total		-	\$300,000	-	\$1,400,000	-	\$1,700,000
Arizona Highway User Revenues		-	300,000	-	1,400,000	-	1,700,000
Funding Total		-	\$300,000	-	\$1,400,000	-	\$1,700,000
ST85100169	HAPPY VALLEY, 51ST AVE TO 43RD AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	300,000	-	300,000
Design		-	-	300,000	-	-	300,000
Project Total		-	-	\$300,000	\$300,000	-	\$600,000
Arizona Highway User Revenues		-	-	300,000	300,000	-	600,000
Funding Total		-	-	\$300,000	\$300,000	-	\$600,000
ST85100170	HAPPY VALLEY, 43RD AVE TO 35TH AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	300,000	-	300,000
Design		-	300,000	-	-	-	300,000
Project Total		-	\$300,000	-	\$300,000	-	\$600,000
Arizona Highway User Revenues		-	300,000	-	300,000	-	600,000
Funding Total		-	\$300,000	-	\$300,000	-	\$600,000
ST85100171	SOUTHERN, 27TH AVE TO 19TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way, design and construct one mile of major street.							
Land Acquisition		-	-	250,000	-	-	250,000
Design		-	300,000	-	-	-	300,000
Construction		-	-	-	-	3,500,000	3,500,000
Project Total		-	\$300,000	\$250,000	-	\$3,500,000	\$4,050,000
Arizona Highway User Revenues		-	300,000	250,000	-	3,500,000	4,050,000
Funding Total		-	\$300,000	\$250,000	-	\$3,500,000	\$4,050,000
ST85100172	43RD AVE, LOWER BUCKEYE TO BUCKEYE	Function: Major Street Construction				District: 7	
Design and acquire right of way for one mile of major street.							
Land Acquisition		-	-	-	-	500,000	500,000
Design		-	-	220,000	-	-	220,000
Project Total		-	-	\$220,000	-	\$500,000	\$720,000
Arizona Highway User Revenues		-	-	220,000	-	500,000	720,000
Funding Total		-	-	\$220,000	-	\$500,000	\$720,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100174	35TH AVENUE, DEER VALLEY TO PINNACLE PEAK	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$52,000							
Land Acquisition	889,000	-	-	-	-	889,000	
Construction	2,124,800	-	-	-	-	2,124,800	
Project Total	\$3,013,800	-	-	-	-	\$3,013,800	
Arizona Highway User Revenues	440,000	-	-	-	-	440,000	
2001 Street Improvements Bonds	2,573,800	-	-	-	-	2,573,800	
Funding Total	\$3,013,800	-	-	-	-	\$3,013,800	
ST85100176	64TH STREET TRAFFIC INTERCHANGE AT PIMA FREEWAY	Function: Major Street Construction				District: 2	
Construct a traffic interchange.							
Estimated full-year ongoing operating costs: \$8,000							
Construction	2,573,360	-	-	-	-	2,573,360	
Project Total	\$2,573,360	-	-	-	-	\$2,573,360	
2001 Street Improvements Bonds	2,573,360	-	-	-	-	2,573,360	
Funding Total	\$2,573,360	-	-	-	-	\$2,573,360	
ST85100179	PHOENIX INFRASTRUCTURE BANK	Function: Major Street Construction				District: Various	
Construct street infrastructure improvements as needs are identified.							
Estimated full-year ongoing operating costs: \$28,000							
Construction	2,638,015	-	-	-	-	2,638,015	
Project Total	\$2,638,015	-	-	-	-	\$2,638,015	
2001 Street Improvements Bonds	2,638,015	-	-	-	-	2,638,015	
Funding Total	\$2,638,015	-	-	-	-	\$2,638,015	
ST85100181	EAST-WEST PARKWAY IN DESERT PRESERVE	Function: Major Street Construction				District: 2	
Acquire right-of-way for an East-West Parkway in the Sonoran Desert Preserve.							
Land Acquisition	-	2,700,000	-	-	-	2,700,000	
Project Total	-	\$2,700,000	-	-	-	\$2,700,000	
2001 Street Improvements Bonds	-	2,700,000	-	-	-	2,700,000	
Funding Total	-	\$2,700,000	-	-	-	\$2,700,000	
ST85100182	DOVE VALLEY TO LONE MOUNTAIN TRAFFIC INTERCHANGE AT I-17 FWY	Function: Major Street Construction				District: 1 & 2	
Design and acquire right-of-way for a traffic interchange at Dove Valley Road to Lone Mountain Road at I-17 Freeway.							
Land Acquisition	-	302,600	-	-	-	302,600	
Design	897,500	-	-	-	-	897,500	
Project Total	\$897,500	\$302,600	-	-	-	\$1,200,100	
2001 Street Improvements Bonds	897,500	302,600	-	-	-	1,200,100	
Funding Total	\$897,500	\$302,600	-	-	-	\$1,200,100	
ST85100190	35TH AVE, PINNACLE PEAK TO HAPPY VALLEY ROAD	Function: Major Street Construction				District: 1	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition	-	250,000	-	-	-	250,000	
Design	750,000	-	-	-	-	750,000	
Construction	-	-	2,400,000	-	-	2,400,000	
Project Total	\$750,000	\$250,000	\$2,400,000	-	-	\$3,400,000	
Arizona Highway User Revenues	750,000	250,000	2,400,000	-	-	3,400,000	
Funding Total	\$750,000	\$250,000	\$2,400,000	-	-	\$3,400,000	

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100208	32ND ST AND BASELINE ROAD						
	Function: Major Street Construction						
	District: 8						
	Construction of an intersection at 32nd Street and Baseline Road.						
Construction		885,000	-	-	-	-	885,000
Project Total		\$885,000	-	-	-	-	\$885,000
Arizona Highway User Revenues		885,000	-	-	-	-	885,000
Funding Total		\$885,000	-	-	-	-	\$885,000
ST85100209	35TH AVE & BASELINE						
	Function: Major Street Construction						
	District: 7						
	Construction of an intersection at 35th Avenue and Baseline Road.						
Construction		995,290	-	-	-	-	995,290
Project Total		\$995,290	-	-	-	-	\$995,290
Arizona Highway User Revenues		995,290	-	-	-	-	995,290
Funding Total		\$995,290	-	-	-	-	\$995,290
ST85100212	35TH AVE: HAPPY VALLEY ROAD TO JOMAX						
	Function: Major Street Construction						
	District: 1						
	Design and construct one mile of major street.						
Design		700,000	-	-	-	-	700,000
Construction		3,100,000	-	-	-	-	3,100,000
Project Total		\$3,800,000	-	-	-	-	\$3,800,000
State, County and Other Aid - Street Transportation		700,000	-	-	-	-	700,000
Capital Construction		250,000	-	-	-	-	250,000
Arizona Highway User Revenues		2,850,000	-	-	-	-	2,850,000
Funding Total		\$3,800,000	-	-	-	-	\$3,800,000
ST85100215	NORTH VALLEY PKWY & 27TH AVENUE						
	Function: Major Street Construction						
	District: 1						
	Construction of improvements at the North Valley Parkway and 27th Avenue						
Construction		3,647,207	-	-	-	-	3,647,207
Project Total		\$3,647,207	-	-	-	-	\$3,647,207
Streets Lease Purchase		2,647,207	-	-	-	-	2,647,207
Impact Fee - Gateway, Inside-Streets 2		1,000,000	-	-	-	-	1,000,000
Funding Total		\$3,647,207	-	-	-	-	\$3,647,207
ST85100216	N.VALLEY PKWY:DIXILETA TO DOVE VALLEY						
	Function: Major Street Construction						
	District: 2						
	Construct one mile of major street.						
Construction		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
State, County and Other Aid - Street Transportation		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
ST85100217	91ST AVE:INDIAN SCHOOL TO CAMELBACK						
	Function: Major Street Construction						
	District: 5						
	Design and acquire land for one mile of major street.						
Land Acquisition		-	-	-	500,000	-	500,000
Design		-	-	250,000	-	-	250,000
Project Total		-	-	\$250,000	\$500,000	-	\$750,000
Arizona Highway User Revenues		-	-	250,000	500,000	-	750,000
Funding Total		-	-	\$250,000	\$500,000	-	\$750,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100219	BASLINE ROAD AND 24TH STREET OFFSET						
	Function: Major Street Construction						
	District: 8						
	Construct one mile of major street.						
Construction		900,000	-	-	-	-	900,000
Project Total		\$900,000	-	-	-	-	\$900,000
Arizona Highway User Revenues		900,000	-	-	-	-	900,000
Funding Total		\$900,000	-	-	-	-	\$900,000
ST85100220	BASLINE ROAD AND 35TH AVENUE OFFSET						
	Function: Major Street Construction						
	District: 7						
	Acquire land for one mile of major street.						
Land Acquisition		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Arizona Highway User Revenues		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
ST85100223	PINNACLE PEAK:CAVE CREEK TO BLACK MOUNTAIN						
	Function: Major Street Construction						
	District: 2						
	Design and acquire right of way for one mile of major street.						
Land Acquisition		-	-	-	-	1,500,000	1,500,000
Design		-	-	-	375,000	-	375,000
Project Total		-	-	-	\$375,000	\$1,500,000	\$1,875,000
Arizona Highway User Revenues		-	-	-	375,000	1,500,000	1,875,000
Funding Total		-	-	-	\$375,000	\$1,500,000	\$1,875,000
ST85100225	16TH STREET AND GLENDALE AVENUE						
	Function: Major Street Construction						
	District: 6						
	Design and construct an intersection.						
Design		-	120,000	-	-	-	120,000
Construction		-	-	-	1,000,000	-	1,000,000
Project Total		-	\$120,000	-	\$1,000,000	-	\$1,120,000
Federal Aid - Street Transportation		-	-	-	800,000	-	800,000
Arizona Highway User Revenues		-	120,000	-	200,000	-	320,000
Funding Total		-	\$120,000	-	\$1,000,000	-	\$1,120,000
ST85100226	19TH AVENUE AND THUNDERBIRD ROAD						
	Function: Major Street Construction						
	District: 5						
	Design and construct an intersection.						
Design		100,000	-	-	-	-	100,000
Construction		-	-	820,000	-	-	820,000
Project Total		\$100,000	-	\$820,000	-	-	\$920,000
Federal Aid - Street Transportation		-	-	656,000	-	-	656,000
Arizona Highway User Revenues		100,000	-	164,000	-	-	264,000
Funding Total		\$100,000	-	\$820,000	-	-	\$920,000
ST85100227	44TH STREET AND INDIAN SCHOOL ROAD						
	Function: Major Street Construction						
	District: 4 & 6						
	Design and construct an intersection.						
Design		200,000	-	-	-	-	200,000
Construction		-	-	1,780,000	-	-	1,780,000
Project Total		\$200,000	-	\$1,780,000	-	-	\$1,980,000
Federal Aid - Street Transportation		-	-	1,424,000	-	-	1,424,000
Arizona Highway User Revenues		200,000	-	356,000	-	-	556,000
Funding Total		\$200,000	-	\$1,780,000	-	-	\$1,980,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100228	51ST AVE: SOUTHERN TO SALT RIVER						
	Function: Major Street Construction						
	District: 7						
	Design, acquire right-of-way and construct one mile of major street.						
Land Acquisition		200,000	-	-	-	-	200,000
Construction		-	2,250,000	-	-	-	2,250,000
Project Total		\$200,000	\$2,250,000	-	-	-	\$2,450,000
State, County and Other Aid - Street Transportation		-	1,200,000	-	-	-	1,200,000
Arizona Highway User Revenues		200,000	1,050,000	-	-	-	1,250,000
Funding Total		\$200,000	\$2,250,000	-	-	-	\$2,450,000
ST85100229	51ST AVE: DOBBINS TO SOUTHERN						
	Function: Major Street Construction						
	District: 7						
	Design, acquire right-of-way and construct one mile of major street.						
Land Acquisition		300,000	-	-	-	-	300,000
Construction		-	-	5,100,000	-	-	5,100,000
Project Total		\$300,000	-	\$5,100,000	-	-	\$5,400,000
State, County and Other Aid - Street Transportation		-	-	1,745,000	-	-	1,745,000
Arizona Highway User Revenues		300,000	-	3,355,000	-	-	3,655,000
Funding Total		\$300,000	-	\$5,100,000	-	-	\$5,400,000
ST85100231	ADOT RUBBERIZED ASPHALT						
	Function: Major Street Construction						
	District: Citywide						
	Joint project with ADOT to lay rubberized asphalt on various highways.						
Construction		5,400,000	-	-	-	-	5,400,000
Project Total		\$5,400,000	-	-	-	-	\$5,400,000
Streets Lease Purchase		5,400,000	-	-	-	-	5,400,000
Funding Total		\$5,400,000	-	-	-	-	\$5,400,000
ST85100232	NORTH VALLEY PARKWAY & NORTERRA DRIVE						
	Function: Major Street Construction						
	District: 1						
	Construct one mile of major street.						
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Impact Fee - Gateway, Inside-Streets 2		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
ST85100238	BLACK MTN PKWY: DEER VALLEY TO PINNACLE PEAK ROADS						
	Function: Major Street Construction						
	District: 2						
	Design, acquire right-of-way and construct one mile of major street.						
Land Acquisition		1,605,000	-	-	-	-	1,605,000
Construction		-	3,289,000	-	-	-	3,289,000
Project Total		\$1,605,000	\$3,289,000	-	-	-	\$4,894,000
Impact Fee - Desert View, South Streets		1,200,000	-	-	-	-	1,200,000
Arizona Highway User Revenues		-	200,000	-	-	-	200,000
2001 Street Improvements Bonds		405,000	3,089,000	-	-	-	3,494,000
Funding Total		\$1,605,000	\$3,289,000	-	-	-	\$4,894,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100240	INTERSECTION CAPACITY IMPROVEMENTS						
	Design and construct an intersection						
	Construction	245,000	-	-	-	-	245,000
	Project Total	\$245,000	-	-	-	-	\$245,000
	Arizona Highway User Revenues	245,000	-	-	-	-	245,000
	Funding Total	\$245,000	-	-	-	-	\$245,000
ST85100241	NORTH VALLEY PKWY RIGHT-OF-WAY						
	Acquire right-of-way for major street construction.						
	Land Acquisition	185,000	-	-	-	-	185,000
	Project Total	\$185,000	-	-	-	-	\$185,000
	State, County and Other Aid - Street Transportation	185,000	-	-	-	-	185,000
	Funding Total	\$185,000	-	-	-	-	\$185,000
ST85100242	CAVE CREEK RD: BELL TO UNION HILLS						
	Design, acquire right-of-way and construct one mile of major street.						
	Land Acquisition	-	-	350,000	-	-	350,000
	Design	-	200,000	-	-	-	200,000
	Construction	-	-	-	2,800,000	-	2,800,000
	Project Total	-	\$200,000	\$350,000	\$2,800,000	-	\$3,350,000
	Arizona Highway User Revenues	-	200,000	350,000	2,800,000	-	3,350,000
	Funding Total	-	\$200,000	\$350,000	\$2,800,000	-	\$3,350,000
ST85100243	CAVE CREEK RD: UNION HILLS TO PIMA FWY						
	Design, acquire right-of-way and construct one mile of major street.						
	Land Acquisition	-	-	-	600,000	-	600,000
	Design	-	-	200,000	-	-	200,000
	Construction	-	-	-	-	3,200,000	3,200,000
	Project Total	-	-	\$200,000	\$600,000	\$3,200,000	\$4,000,000
	Arizona Highway User Revenues	-	-	200,000	600,000	3,200,000	4,000,000
	Funding Total	-	-	\$200,000	\$600,000	\$3,200,000	\$4,000,000
ST85100244	PINNACLE PEAK RD: BLK MTN. PKWY/40TH ST.						
	Design one mile of major street.						
	Design	-	-	-	375,000	-	375,000
	Project Total	-	-	-	\$375,000	-	\$375,000
	Arizona Highway User Revenues	-	-	-	375,000	-	375,000
	Funding Total	-	-	-	\$375,000	-	\$375,000
ST85100245	32ND ST: SOUTHERN AVE. TO BROADWAY RD.						
	Design one mile of major street.						
	Design	-	-	300,000	-	-	300,000
	Project Total	-	-	\$300,000	-	-	\$300,000
	Arizona Highway User Revenues	-	-	300,000	-	-	300,000
	Funding Total	-	-	\$300,000	-	-	\$300,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85100246	35TH AVE: BASELINE RD TO SOUTHERN AVE	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Design		-	-	-	320,000	-	320,000
Project Total		-	-	-	\$320,000	-	\$320,000
Arizona Highway User Revenues		-	-	-	320,000	-	320,000
Funding Total		-	-	-	\$320,000	-	\$320,000
ST85100247	75TH AVE: LOWER BUCKEYE TO SOUTHERN AVE	Function: Major Street Construction				District: 7	
Design one mile of major street.							
Design		-	-	-	-	320,000	320,000
Project Total		-	-	-	-	\$320,000	\$320,000
Arizona Highway User Revenues		-	-	-	-	320,000	320,000
Funding Total		-	-	-	-	\$320,000	\$320,000
ST85100248	BUCKEYE RD: 67TH AVE TO 59TH AVE	Function: Major Street Construction				District: 7	
Design one mile of major street.							
Design		-	-	-	-	300,000	300,000
Project Total		-	-	-	-	\$300,000	\$300,000
Arizona Highway User Revenues		-	-	-	-	300,000	300,000
Funding Total		-	-	-	-	\$300,000	\$300,000
ST85100249	LOWER BUCKEYE RD: 51ST AVE TO 43RD AVE	Function: Major Street Construction				District: 7	
Design one mile of major street.							
Design		-	-	-	-	300,000	300,000
Project Total		-	-	-	-	\$300,000	\$300,000
Arizona Highway User Revenues		-	-	-	-	300,000	300,000
Funding Total		-	-	-	-	\$300,000	\$300,000
ST85110008	35TH AVENUE BRIDGE AT SALT RIVER	Function: Bridges				District: 7	
Design, acquire right-of-way and construct a bridge at 35th Avenue and the Salt River.							
Estimated full-year ongoing operating costs: \$12,000							
Land Acquisition		200,000	-	-	-	-	200,000
Construction		-	8,216,000	-	-	-	8,216,000
Project Total		\$200,000	\$8,216,000	-	-	-	\$8,416,000
Arizona Highway User Revenues		200,000	-	-	-	-	200,000
2001 Street Improvements Bonds		-	8,216,000	-	-	-	8,216,000
Funding Total		\$200,000	\$8,216,000	-	-	-	\$8,416,000
ST85110009	BRIDGE INSPECTION PROGRAM	Function: Bridges				District: Various	
Annual bridge inspections.							
Design		250,000	180,000	250,000	180,000	250,000	1,110,000
Project Total		\$250,000	\$180,000	\$250,000	\$180,000	\$250,000	\$1,110,000
Arizona Highway User Revenues		250,000	180,000	250,000	180,000	250,000	1,110,000
Funding Total		\$250,000	\$180,000	\$250,000	\$180,000	\$250,000	\$1,110,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85110011	BRIDGE REHABILITATION	Function: Bridges				District: Various	
Design and construct projects required by the Bridge Rehabilitation Program.							
Design		50,000	50,000	75,000	75,000	75,000	325,000
Construction		250,000	300,000	350,000	350,000	350,000	1,600,000
Project Total		\$300,000	\$350,000	\$425,000	\$425,000	\$425,000	\$1,925,000
Federal Aid - Street Transportation		50,000	50,000	50,000	50,000	50,000	250,000
Arizona Highway User Revenues		250,000	300,000	375,000	375,000	375,000	1,675,000
Funding Total		\$300,000	\$350,000	\$425,000	\$425,000	\$425,000	\$1,925,000
ST85110037	40TH STREET BRIDGE AT INDIAN BEND WASH	Function: Bridges				District: 2	
Construct a bridge over the Indian Bend Wash at 40th Street.							
Estimated full-year ongoing operating costs: \$8,000							
Construction		4,050,000	-	-	-	-	4,050,000
Project Total		\$4,050,000	-	-	-	-	\$4,050,000
2001 Street Improvements Bonds		4,050,000	-	-	-	-	4,050,000
Funding Total		\$4,050,000	-	-	-	-	\$4,050,000
ST85110047	16TH ST BRIDGE OVER HIGHLINE CANAL	Function: Bridges				District: 8	
Construct a bridge at 16th Street and Highlander.							
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Arizona Highway User Revenues		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
ST85110048	35TH AVENUE AND SKUNK CREEK CROSSING	Function: Bridges				District: 1	
Construct a bridge at 35th Avenue and Skunk Creek Crossing							
Construction		1,262,000	-	-	-	-	1,262,000
Project Total		\$1,262,000	-	-	-	-	\$1,262,000
2001 Street Improvements Bonds		1,262,000	-	-	-	-	1,262,000
Funding Total		\$1,262,000	-	-	-	-	\$1,262,000
ST85110049	HAPPY VALLEY RD & 59TH AVE BOX CULVERT	Function: Bridges				District: 1	
Construct a bridge at Happy Valley Road and 59th and Box Culvert.							
Construction		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Arizona Highway User Revenues		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
ST85110050	CENTRAL AVENUE AND GRAND CANAL BRIDGE	Function: Bridges				District: 4	
Construct a bridge at Central Avenue and Grand Canal Bridge.							
Construction		375,000	-	-	-	-	375,000
Project Total		\$375,000	-	-	-	-	\$375,000
2001 Street Improvements Bonds		375,000	-	-	-	-	375,000
Funding Total		\$375,000	-	-	-	-	\$375,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST85110051	WASHINGTON ST AND GRAND CANAL BRIDGE	Function: Bridges				District: 8	
Construct a bridge at Washington Street and Grand Canal Bridge.							
Construction		800,000	-	-	-	-	800,000
Project Total		\$800,000	-	-	-	-	\$800,000
2001 Street Improvements Bonds		800,000	-	-	-	-	800,000
Funding Total		\$800,000	-	-	-	-	\$800,000
ST87440004	DAM PROGRAM	Function: Bridges				District: Citywide	
Construction costs associated with the Dam Program.							
Construction		75,000	75,000	75,000	75,000	75,000	375,000
Project Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Capital Construction		75,000	75,000	75,000	75,000	75,000	375,000
Funding Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
ST87440005	GUARD RAIL & BARRIER CONTRACT	Function: Bridges				District: Citywide	
Construction costs associated with the Guard & Barrier Contract.							
Construction		280,000	280,000	280,000	280,000	280,000	1,400,000
Project Total		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
Capital Construction		280,000	280,000	280,000	280,000	280,000	1,400,000
Funding Total		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
ST85140003	R-O-W ACQUISITION AND PRE-DESIGN	Function: Advance Major Street Construction				District: Citywide	
Pre-design and acquire right-of-way for future projects.							
Design		439,418	417,309	534,259	566,071	427,586	2,384,643
Project Total		\$439,418	\$417,309	\$534,259	\$566,071	\$427,586	\$2,384,643
Arizona Highway User Revenues		239,418	317,692	534,259	566,071	427,586	2,085,026
2001 Street Improvements Bonds		200,000	99,617	-	-	-	299,617
Funding Total		\$439,418	\$417,309	\$534,259	\$566,071	\$427,586	\$2,384,643
ST85140004	DOWNTOWN PARKING AND TRAFFIC MANAGEMENT - PHASE 1	Function: Advance Major Street Construction				District: 7 & 8	
Construct a parking management system for the downtown Phoenix area.							
Construction		69,011	-	-	-	-	69,011
Project Total		\$69,011	-	-	-	-	\$69,011
Arizona Highway User Revenues		69,011	-	-	-	-	69,011
Funding Total		\$69,011	-	-	-	-	\$69,011
ST85140009	DESIGN & CONSTRUCT MGT FACILITY	Function: Advance Major Street Construction				District: 8	
Design and construct an expansion of the Street Transportation Design and Construction Management Facility.							
Design		192,000	-	-	-	-	192,000
Construction		4,059,000	-	-	-	-	4,059,000
Project Total		\$4,251,000	-	-	-	-	\$4,251,000
2001 Street Improvements Bonds		4,251,000	-	-	-	-	4,251,000
Funding Total		\$4,251,000	-	-	-	-	\$4,251,000

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ST85140010	STREETS ENTERPRISE GIS PROJECT	Function: Advance Major Street Construction				District: Citywide	
	Enhance the Geographic Information System.						
	Design	820,000	350,000	250,000	250,000	250,000	1,920,000
	Construction	200,000	-	-	-	-	200,000
	Project Total	\$1,020,000	\$350,000	\$250,000	\$250,000	\$250,000	\$2,120,000
	Arizona Highway User Revenues	700,000	250,000	250,000	250,000	250,000	1,700,000
	2001 Police, Fire & City Computer Bonds	320,000	100,000	-	-	-	420,000
	Funding Total	\$1,020,000	\$350,000	\$250,000	\$250,000	\$250,000	\$2,120,000
ST85160001	STREETLIGHTING	Function: Streetlighting				District: Citywide	
	Install street lighting on major street construction projects.						
	Construction	1,500,000	800,000	800,000	800,000	800,000	4,700,000
	Project Total	\$1,500,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,700,000
	Arizona Highway User Revenues	1,500,000	800,000	800,000	800,000	800,000	4,700,000
	Funding Total	\$1,500,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,700,000
ST85170001	RETROFIT PROGRAM	Function: Retrofit				District: Citywide	
	Retrofit landscaping on existing major streets.						
	Construction	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
	Project Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
	Arizona Highway User Revenues	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
	Funding Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
ST85190001	INFLATION - CONTINGENCY	Function: Program Contingency				District: Citywide	
	Inflation contingency for projects in future years.						
	Construction	-	2,132,804	2,190,741	2,839,929	3,372,414	10,535,888
	Project Total	-	\$2,132,804	\$2,190,741	\$2,839,929	\$3,372,414	\$10,535,888
	Arizona Highway User Revenues	-	942,308	2,190,741	2,839,929	3,372,414	9,345,392
	2001 Street Improvements Bonds	-	1,190,496	-	-	-	1,190,496
	Funding Total	-	\$2,132,804	\$2,190,741	\$2,839,929	\$3,372,414	\$10,535,888